

2020 EADA Survey

Institution: Linfield College-McMinnville Campus (209065)

User ID: Laura

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Cross Country has a separate budget from T & F. Men's and Women's swimming have a shared budget and coaching staff.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	47	
Basketball	19	20
Cross Country	9	15
Football	125	
Golf	8	6
Lacrosse		17
Soccer	33	37
Softball		31
Swimming	21	22
Tennis	8	9

Track and Field (Indoor)	37	41
Track and Field (Outdoor)	31	30
Volleyball		18
Total Participants Men's and Women's Teams	338	246
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	282	198

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer		1		1					1
Swimming		1	1						1

Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	3	7	8	2	0	0	0	0	10

CAVEAT

Men's Soccer Head Coach position went from PTE to FTE at the end of FY20.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1	1						1
Golf		1		1					1
Lacrosse						1	1		1
Soccer		1	1						1
Softball		1	1						1
Swimming		1	1						1

Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	0	7	6	1	2	2	3	1	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	36,548	32,482
Number of Head Coaching Positions Used to Calculate the Average	10	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,632	57,168
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.93	6.25

CAVEAT

VB and MSC coaches changed mid-year. VB remained 1.0 FTE. MSC went from .5 FTE to 1.0 FTE.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2		2					2
Cross Country									0
Football	1	14	4	11					15
Golf		1		1					1
Soccer		3		3					3
Swimming		2		2		1		1	3
Tennis		1		1					1

Track and Field,Indoor		3		3		3		3	6
Track and Field (Outdoor)		3		3		3		3	6
Coaching Position Totals	1	33	4	30	0	7	0	7	41

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Cross Country									0
Golf									0
Lacrosse						1		1	1
Soccer		1		1		2		2	3
Softball					1	3	1	3	4
Swimming		2		2		1		1	3
Tennis						1		1	1

Track and Field (Indoor)		3		3		3		3	6
Track and Field (Outdoor)		3		3		3		3	6
Volleyball						2		2	2
Coaching Position Totals	0	9	0	9	1	18	1	18	28

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	9,518	5,334
Number of Assistant Coaching Positions Used to Calculate the Average	38	25
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,249	20,515
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.71	6.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	49,238	19,156	68,394

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions](#).

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	19	4,436	84,284	20	2,820	56,408	140,692
Football	125	2,380	297,516				297,516
Baseball	47	1,870	87,898				87,898
Cross Country	9	448	4,034	15	452	6,773	10,807
Golf	8	1,961	15,689	6	1,224	7,346	23,035
Lacrosse				17	1,650	28,055	28,055
Soccer	33	1,183	39,039	37	1,314	48,607	87,646
Softball				31	3,415	105,868	105,868

Swimming	21	2,768	58,126	22	2,768	60,893	119,019
Tennis	8	830	6,642	9	2,593	23,337	29,979
Track and Field (Indoor)	37	338	12,510	41	319	13,062	25,572
Track and Field (Outdoor)	31	404	12,510	30	435	13,062	25,572
Volleyball				18	3,247	58,445	58,445
Total Operating Expenses Men's and Women's Teams	338		618,248	246		421,856	1,040,104

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	225,126	194,160	419,286
Football	848,498		848,498
Baseball	257,902		257,902
Cross Country	43,132	45,871	89,003
Golf	45,900	18,175	64,075
Lacrosse		105,308	105,308
Soccer	63,975	136,127	200,102
Softball		211,163	211,163
Swimming	115,891	118,657	234,548
Tennis	55,098	75,664	130,762

Track and Field (Indoor)	40,195	40,747	80,942
Track and Field (Outdoor)	40,195	40,747	80,942
Volleyball		142,189	142,189
Total Expenses of all Sports, Except Football and Basketball, Combined	662,288	934,648	1,596,936
Total Expenses Men's and Women's Teams	1,735,912	1,128,808	2,864,720
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,424,688 ✓
Grand Total Expenses			5,289,408

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	217,857	222,868	440,725
Football	677,249		677,249
Baseball	243,087		243,087
Cross Country	91,392	91,392	182,784
Golf	47,327	27,669	74,996
Lacrosse		113,263	113,263
Soccer	60,979	117,986	178,965
Softball		206,813	206,813
Swimming	94,454	103,634	198,088

Tennis	87,536	84,753	172,289
Track and Field (Indoor)	60,891	48,920	109,811
Track and Field (Outdoor)	60,891	48,920	109,811
Volleyball		116,831	116,831
Total Revenues of all Sports, Except Football and Basketball, Combined	746,557	960,181	1,706,738
Total Revenues Men's and Women's Teams	1,641,663	1,183,049	2,824,712
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,687,331 ✓
Grand Total for all Teams (includes by team and not allocated by gender/sport)			8,512,043

CAVEAT

Spring competition was interrupted in March by COVID-19.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	365,480	357,302	722,782
2 <u>Total of Assistant Coaches' Salaries</u>	361,684	133,350	495,034
3 <u>Total Salaries (Lines 1+2)</u>	727,164	490,652	1,217,816
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	49,238	19,156	68,394
6 <u>Operating (Game-Day) Expenses</u>	618,248	421,856	1,040,104
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,394,650	931,664	2,326,314
8 <u>Total Expenses for Teams</u>	1,735,912	1,128,808	2,864,720
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	341,262	197,144	538,406
10 <u>Not Allocated Expenses</u>			2,424,688

11	<u>Grand Total Expenses (Lines 8+10).</u>			5,289,408
12	<u>Total Revenues for Teams</u>	1,641,663	1,183,049	2,824,712
13	<u>Not Allocated Revenues</u>			5,687,331
14	<u>Grand Total Revenues (Lines 12+13).</u>			8,512,043
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	-94,249	54,241	-40,008
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			✔ 3,222,635

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Spring sport seasons were interrupted in March due to COVID-19. Per diem for food changed from \$22 per student-athlete to \$32 per person while traveling, to match the institution's per diem for all students. Lodging costs while traveling went up, to allow for each athlete to have their own bed, rather than sharing with a teammate, as amended in our student policies.